

2015-16

An indication of some KPI info is below. We have additionally detailed the PP spend for 2015/16

English

Year	CCHS All English C+%	National All C+ English (2016)	National non PP English (2016)	CCHS non PP English C+	CCHS PP English C+	CCHS PP and CCHS non PP pupils gap	A*-C English CCHS PP and non PP National gap	CCHS All Expected Progress	Expected Progress CCHS PP and CCHS all pupils gap	CCHS non PP Expected Progress	CCHS PP Expected Progress	National non PP Expected Progress	Expected Progress GAP CCHS PP to non PP National
2016	57%	74%	80	66%	36%	30	44	65%	18	71%	53%	75%	24

Maths

Year	CCHS All Maths C+%	National All C+ Maths (2016)	National non PP Maths (2016)	CCHS non PP Maths C+	CCHS PP Maths C+	CCHS PP and CCHS non PP pupils gap	A*-C CCHS PP and non PP National gap	CCHS All Expected Progress	Expected Progress CCHS PP and CCHS all pupils gap	CCHS non PP Expected Progress	CCHS PP Expected Progress	National non PP Expected Progress	Expected Progress GAP CCHS PP to non PP National
2016	60%	67%	75	67%	43%	24	32	64%	25	71%	46%	71%	25

Standards of Attainment

5 A* to C including English and Mathematics

Year	CCHS All	National All	National non FSM	CCHS non PP	CCHS PP	CCHS PP and non PP gap	GAP CCHS PP to All National	
2016	51%	56	63	61	26	33	30	National are 2015 figures

Progress 8 scores

	Disadvantaged	All
English	-0.60	-0.19
Maths	-0.1	0.01

Commentary

The results reveal a closing gap for Disadvantaged vs non Disadvantaged both when compared against this school and National. This occurs in both English and Maths.

2016-2017

The school allocation for PP looks to be £251,835

A small number of interventions are to be stopped due to lack of impact. The Accelerated Reader Programme will not be purchased; SMHW has proven popular as has the extension to Library opening hours which was affected at little cost. This is in line with 'Reading for Pleasure' (Teaching Community and Whole School drive for reading)

Additionally redirected staff time is being spent working with students who have less than acceptable attendance, are making less than adequate progress against targets and who are failing to engage. Investment has been made in a Success Mentor to work with a caseload of disadvantaged and SEN students with the aim of attendance improvements.

An indication of the uses of Pupil Premium Funding is given below. An annual review of the impact of such funding is carried out. Where interventions are considered to be weak or failing, based on the impact they create, they are not repeated but are likely to be replaced.

Spending Grid

Type of support	Cost this year (from PP funding)	Number of Pupil Premium pupils involved	Total amount
Attendance			
Staff and administration costs for attendance (EWO,JL,SP)	£40,000		1/3 of staffing costs
Attendance rewards Leavers	200	10	
Attendance rewards Year 10	30	3	
Attendance rewards Year 11	40	4	
Attendance rewards Year 7	30	3	
Total Spend	£40,300		

Type of support	Cost this year (from PP funding) Proportional to students worked with	Number of Pupil Premium pupils involved	Additional notes
Behaviour for Learning			
Staffing costs (Behaviour Officers)	28,000	45	Across 5 Yr gps - excl data review.
Positive Behaviour Mentor	10,000	15 x 3 (rolling programme)	New appointment 2016
Learning Mentor	20,000	40	3 personnel (proportional)
Offsite small group education provision	14,500	12	Yr 11 only – not repeated in 2016/17
Enrichment rewards - end of year celebration	2000	50	
Social and Communication Groups	8000	20	Y7/8/9
Total Spend	£82,500		

Type of support	Cost this year (from PP funding)	Number of Pupil Premium pupils	Notes
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		involved	
School Literacy			
Pathways staffing (60%)	£55,000	45	
Staff and administration costs for literacy	£3,800 (approx.)	25	Resourcing through Lit Online More monitoring of RA in 2016/17
Accelerated reader program to improve attainment in reading	n/a		
Lexia program to focus on literacy attainment	£1,000		Based within AEN
Year 7 writing intervention- small groups	£5,000	Benefitting around 30 students (PP) & others	Lead by ESAs
Total Spend	£64,000		

Type of support	Cost this year (from PP funding)	Number of Pupil Premium pupils involved	Notes
Numeracy			
Staffing costs	£4000		JPoole – 1/5 of costs
Peer to Peer Mentoring	£200	10	Resourcing only
One – to – one tuition (Numicon)	£5,500		0.5 ESA + resourcing
Total Spend	£9,700		

Type of support	Cost this year (from PP funding)	Number of Pupil Premium pupils involved	Notes
English/Maths			
Staffing costs (Subject Mentors)	£16,000	Full cohorts	1/3 of salaries
Reduced class sizes	£20,000	100	KS4/Pathways
Pathways support Mentor	£12,000 (approx.)	32	60%
Total Spend	£48,000		

Type of support	Cost this year (from PP funding)	Number of Pupil Premium pupils involved	Notes
Other			
Extra-Curricular contributions	£ 4144	128	See policy
Subsidised Music Lessons	£ 1050		

Breakfast Club	£400	7	
Revision Conferences	£3000	50 Yr 11 /30 Yr 10	Tree of knowledge
Total Spend	£9,594		

Type of support	Cost this year (from PP funding)	Number of Pupil Premium pupils involved	Notes
SMSC			
Staffing costs	£4000	25	Work Experience/Support/Overtime
Careers Fairs	£1000	50	Yr 11 Ahead and careers fayres
Uniform and Equipment (Hardship)	£2000	Numerous	
Connexions time – careers interviews	£3000	Y10/11 cohorts	Charges at hourly rate
Total Spend	£10,000		

Overall Spending for the Academic Year 2015-16 is **£264,094**

The allocation to the school for this budget heading was **£249,612**